

Clarkson University:  
Report on Athletic Program Participation Rates and Financial Support Data  
July 1, 2016 to June 30, 2017

*This report is published in compliance with the Equity in Athletics Disclosure Act.*

**Number of Full-Time, Degree-Seeking Undergraduates:**  
(Fall 2016 semester enrollment figures)

Undergraduates	Number	Percent
Male	2229	70%
Female	935	30%
Total	3146	100%

ATHLETICS PARTICIPATION

Participants are student-athletes who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons.

A student who participates on more than one team is included as a participant on each of the teams, but included only once in the unduplicated count.

Total athletic participation:

Sport	Number of Participants	
	Men's Teams	Women's Team
Baseball	34	
Basketball	17	12
Cross Country	24	17
Golf	9	
Ice Hockey	26	22
Lacrosse	45	26
Skiing (Alpine)	9	9
Soccer	28	27
Softball		19
Swimming and Diving	27	15
Volleyball		13
Other – Nordic Skiing	14	9
<b>Total Participation</b>	<b>233</b>	<b>169</b>
<b>Percentage of Participants</b>	<b>58%</b>	<b>42%</b>
<b>Unduplicated Count of Participants</b>	<b>227</b>	<b>159</b>

Student-athletes who also participated on a second varsity team:

Sport	Dual-Sport Participants	
	Men's Teams	Women's Team
Baseball	1	
Basketball		2
Cross Country	5	7
Golf		
Ice Hockey		
Lacrosse		1
Skiing (Alpine)	1	
Soccer		1
Softball		2
Swimming and Diving		
Volleyball		
Other – Nordic Skiing	5	7
<b>Total Participation</b>	<b>12</b>	<b>20</b>
<b>Percentage of Participants</b>	<b>38%</b>	<b>62%</b>
<b>Unduplicated Count of Participants</b>	<b>6</b>	<b>10</b>

Student-athletes who also participated on a third varsity team:

Sport	Triple-Sport Participants	
	Men's Teams	Women's Team
Baseball		
Basketball		
Cross Country		
Golf		
Ice Hockey		
Lacrosse		
Skiing (Alpine)		
Soccer		
Softball		
Swimming and Diving		
Volleyball		
Other – Nordic Skiing		
<b>Total Participation</b>	<b>0</b>	<b>0</b>
<b>Percentage of Participants</b>	<b>0%</b>	<b>0%</b>
<b>Unduplicated Count of Participants</b>	<b>0</b>	<b>0</b>

### HEAD COACHES' ASSIGNMENTS

These tables list the number of head coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

Sport	Head Coaches – Men's Teams							
	Male Head Coaches				Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Baseball		1	1					
Basketball	1		1					
Cross Country		1		1				
Golf		1	1					
Ice Hockey	1		1					
Lacrosse		1	1					
Skiing (Alpine)		1	1					
Soccer	1		1					
Swimming and Diving		1	1					
Other-Nordic Skiing		1		1				
<b>Coach Position Totals</b>	<b>3</b>	<b>7</b>	<b>8</b>	<b>2</b>				

Sport	Head Coaches – Women's Teams							
	Male Head Coaches				Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Basketball					1		1	
Cross Country		1		1				
Ice Hockey	1		1					
Lacrosse	1		1					
Skiing (Alpine)		1	1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving		1	1					
Volleyball					1		1	
Other-Nordic Skiing		1		1				
<b>Coach Position Totals</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>4</b>		<b>4</b>	

**HEAD COACHES' SALARIES**

This table includes all wages and bonuses paid by the institution to head coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

	<b>Men's Teams</b>	<b>Women's Team</b>
Average Annual Institutional Salary per Head Coach	51,689	48,685
Number of Head Coaches Used to Calculate the Average	10	10
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-time Equivalent (FTE)	89,894	67,152
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	5.75	7.25

**ASSISTANT COACHES' ASSIGNMENTS**

These tables list the number of assistant coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

Sport	Assistant Coaches – Men's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Baseball		3		3				
Basketball		2		2				
Cross Country		1		1				
Golf		1	1					
Ice Hockey	2	1	3					
Lacrosse		2		2				
Skiing (Alpine)		1		1				
Soccer		1		1				
Swimming and Diving						2		2
Other-Nordic Skiing		1		1				
<b>Coach Position Totals</b>	<b>2</b>	<b>13</b>	<b>4</b>	<b>11</b>		<b>2</b>		<b>2</b>

Sport	Assistant Coaches – Women's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Basketball						1		1
Cross Country		1		1				
Ice Hockey	1	1	2		1		1	
Lacrosse						3		3
Skiing (Alpine)		1		1				
Soccer		1		1		1		1
Softball						1		1
Swimming and Diving						2		2
Volleyball						1		1
Other-Nordic Skiing		1		1				
<b>Coach Position Totals</b>	<b>1</b>	<b>5</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>9</b>	<b>1</b>	<b>9</b>

**ASSISTANT COACHES' SALARIES**

This table includes all wages and bonuses paid by the institution to assistant coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

	<b>Men's Teams</b>	<b>Women's Team</b>
Average Annual Institutional Salary per Assistant Coach	21,666	17,468
Number of Assistant Coaches Used to Calculate the Average	14	13
Number of Volunteer Assistant Coaches	3	3
Average Annual Institutional Salary per Full-time Equivalent (FTE)	49,002	39,493
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	6.19	5.75

### ATHLETICALLY RELATED STUDENT AID

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men's Teams	Women's Team	Total
Amount of Aid	1,139,026	1,056,104	2,195,130
Ratio (percent)	52	48	100%

### RECRUITING EXPENSES

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men's Teams	Women's Team	Total
Total Recruiting Expenses	57,354	50,932	108,286

### OPERATING (GAME-DAY) EXPENSES

Operating (Game-Day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: (a) lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (b) officials. Operating (Game-Day) expenses are a subset of Total Expenses.

Sport	Operating (Game Day) Expenses						
	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses Per Participant	By Team	Participants	Operating Expenses Per Participant	By Team	
Baseball	34	1,403	47,713				47,713
Basketball	17	2,396	40,732	12	3,641	43,689	84,421
Cross Country	24	537	12,899	17	538	9,150	22,049
Golf	9	2,157	19,413				19,413
Ice Hockey	26	12,559	326,521	22	10,858	238,876	565,397
Lacrosse	45	1,867	84,021	26	1,258	32,707	116,728
Skiing (Alpine)	9	3,298	29,679	9	3,298	29,680	59,359
Soccer	28	1,178	32,979	27	1,346	36,344	69,323
Softball				19	2,896	55,022	55,022
Swimming and Diving	27	1,133	30,594	15	1,132	16,986	47,580
Volleyball				13	3,816	49,606	49,606
Other-Nordic Skiing	14	2,460	34,438	9	2,457	22,111	56,549
<b>Total Operating Expenses</b>	<b>233</b>		<b>658,989</b>	<b>169</b>		<b>534,171</b>	<b>1,193,160</b>

**TOTAL EXPENSES**

This table reports all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

<b>Sport</b>	<b>Men's Teams</b>	<b>Women's Team</b>	<b>Total</b>
Baseball	169,019		169,019
Basketball	165,698	161,567	327,265
Cross Country	33,241	23,581	56,822
Golf	120,497		120,497
Ice Hockey	2,286,915	1,902,515	4,189,430
Lacrosse	198,015	168,604	366,619
Skiing (Alpine)	78,365	78,368	156,733
Soccer	223,502	170,995	394,497
Softball		177,504	177,504
Swimming and Diving	97,096	53,909	151,005
Volleyball		154,726	154,726
Other-Nordic Skiing	57,416	36,863	94,279
<b>Total Expenses, Except Basketball</b>	<b>3,264,066</b>	<b>2,767,065</b>	<b>6,031,131</b>
<b>Total Expenses</b>	<b>3,429,764</b>	<b>2,928,632</b>	<b>6,358,396</b>
<b>Not Allocated By Gender/Sport</b>			<b>1,239,485</b>
<b>Grand Total Expenses</b>			<b>7,597,881</b>

**TOTAL REVENUES**

This table reports all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

<b>Sport</b>	<b>Men's Teams</b>	<b>Women's Team</b>	<b>Total</b>
Baseball	178,117		178,117
Basketball	165,698	163,708	329,406
Cross Country	34,207	24,267	58,474
Golf	124,244		124,244
Ice Hockey	2,585,038	1,983,039	4,568,077
Lacrosse	198,015	172,573	370,588
Skiing (Alpine)	82,590	82,592	165,182
Soccer	223,502	175,801	399,303
Softball		182,038	182,038
Swimming and Diving	97,278	54,009	151,287
Volleyball		160,758	160,758
Other-Nordic Skiing	57,591	36,976	94,567
<b>Total Revenues, Except Basketball</b>	<b>3,580,582</b>	<b>2,872,053</b>	<b>6,452,635</b>
<b>Total Revenues</b>	<b>3,746,280</b>	<b>3,035,761</b>	<b>6,782,041</b>
<b>Not Allocated By Gender/Sport</b>			<b>1,254,454</b>
<b>Grand Total Revenues</b>			<b>8,036,495</b>



**SUMMARY**

Grand Total Revenues must always be equal to or greater than Grand Total Expenses.

		<b>Men's Teams</b>	<b>Women's Team</b>	<b>Total</b>
1	Total Head Coaches' Salaries	516,890	486,850	1,003,740
2	Total Assistant Coaches' Salaries	303,324	227,084	530,408
3	Total Salaries (Lines 1+2)	820,214	713,934	1,534,148
4	Athletically Related Student Aid	1,139,026	1,056,104	2,195,130
5	Recruiting Expenses	57,354	50,932	108,286
6	Operating (Game-Day) Expenses	658,989	534,171	1,193,160
7	Summary of Subset Expenses (Lines 3+4+5+6)	2,675,583	2,355,141	5,030,724
8	Total Expenses for Teams	3,429,764	2,928,632	6,358,396
9	Total Expenses for Teams Minus Subset Expenses (Line 8-Line 7)	754,181	573,491	1,327,672
10	Not Allocated Expenses			1,239,485
11	Grand Total Expenses (Lines 8+10)			7,597,881
12	Total Revenues for Teams	3,746,280	3,035,761	6,782,041
13	Not Allocated Revenues			1,254,454
14	Grand Total Revenues (Lines 12+13)			8,036,495
15	Total Revenues for Teams Minus Total Expenses for Teams (Line 12-Line 8)	316,516	107,129	423,645
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			438,614